

# Budget 2012

## Income

Dues	6350
Triple 50	2400
Speaker Income	250
Raffle	500
Field Trip	0
<b>Total</b>	<b>9500</b>

# Budget 2011

## Income

6350
2400
250
500
0
<b>9500</b>

## Expenses Projected

Rent	2000
Misc	2000
Speaker	2000
Scholarship	700 +Raffle (typ. \$500)
Equipment	500 +Triple 50 (typ. \$1200)
Triple 50	1200
Judges	400
Newsletter	200
Field Trip	0
Paypal Fees	100
<b>Total</b>	<b>9100</b>

## Expenses

2000
2000
1250
700
500
1200
400
200
0
0
<b>8250</b>

## Balance 400

**Balance** 1250

## Misc

Postage	45
Awards	150
Ribbons	175
Refreshment supplies	250
Water	600
NECCC	30
PSA	100
Library materials	350
Misc	300

2000